

Attachment 7: Summary of SEDAR Grant Funding

Table 1. Annual accounting of SEDAR budget and expenses for the 2020-2024 grant cycle.

Year	Budget	Spent	Funding	Carryover
2020	584,958	427,680	600,337	172,657
2021	565,971	419,008	600,337	181,329
2022	579,397	461,774	600,337	138,563
2023 YTD 9/18/2023	660,699	345,675	600,337	254,662
2024	TBD			

Table 2. Breakdown of spending by major categories for 2022 and 2023 (through 9/18/2023).

	2022		2023 YTD 9/18/2023	
	Budget	Spent	Budget	Spent
Personnel & Fringe	335,456	329,451 (98%)	372,964	275,563 (74%)
Travel:				
Meeting costs	38,040	28,757 (76%)	56,000	18,955 (34%)
Participant Travel	107,937	20,632 (19%)	129,703	14,683 (11%)
Other	97,964	82,934 (85%)	102,032	36,473 (36%)