

Revised 9/22/2010 (cc)		#	Eligible	Eligible	Eligible	Eligible							Total						
		Travel	Member	Member	SSC	SSC	#	#	Member	Member	Staff	Other	Mgmt	Meet	OTHER	TOTAL			
Meeting Type	Month	Days	Comp	Travel	Comp	Travel	Staff	Parts.	Comp	Travel	Travel	Costs	Cost	Rooms					
SEDAR 19																			
Atlantic Black and Red Grouper																			
Review Workshop - Savannah, GA	Jan	5	2	4	1	2	5	6	\$4,590	\$4,600	\$4,250	\$12,100	\$25,540	\$4,000	\$8,100	\$12,100			
ACTUAL COST	Jan	5	2	3	1	2	6	5	\$4,583	\$3,408	\$5,465	\$8,823	\$22,279	\$2,005	\$6,818	\$8,823			
PROJECTED COST SUBTOTAL									\$4,590	\$4,600	\$4,250	\$12,100	\$25,540	\$4,000	\$8,100	\$12,100			
PROJECTED/ACTUAL COST SUBTOTAL									\$4,583	\$3,408	\$5,465	\$8,823	\$22,279	\$2,005	\$6,818	\$8,823			
ACTUAL COST SUBTOTAL									\$4,583	\$3,408	\$5,465	\$8,823	\$22,279	\$2,005	\$6,818	\$8,823			
SEDAR 20																			
Atlantic Menhaden and Croaker																			
Review Workshop N. Chas, SC	March	5	0	0	0	0	2	1			\$150	\$4,385	\$4,535	\$3,000	\$1,385	\$4,385			
ASMFC Responsibility SEDAR Staff, Travel, and Meeting Expenses to SAFMC Only)																			
ACTUAL COST	March	5	0	0	0	0	3	1			\$104	\$5,501	\$5,605	\$3,353	\$2,148	\$5,501			
PROJECTED COST SUBTOTAL									\$0	\$0	\$150	\$4,385	\$4,535	\$3,000	\$1,385	\$4,385			
PROJECTED/ACTUALCOST SUBTOTAL									\$0	\$0	\$104	\$5,501	\$5,605	\$3,353	\$2,148	\$5,501			
ACTUAL COST SUBTOTAL									\$0	\$0	\$104	\$5,501	\$5,605	\$3,353	\$2,148	\$5,501			
SEDAR 21																			
(Charge to 2009 Carryover Money)																			
Shark																			
Data Workshop	June	5	0	0	0	0	2	15	\$0	\$0	\$150	\$23,775	\$23,925	\$3,000	\$20,775	\$23,775			
N. Charleston, SC ACTUAL COST	Jun	5	0	0	0	1	2	13	\$0	\$0	\$323	\$22,612	\$22,935	\$4,460	\$18,152	\$22,612			
Assessment Workshop	Jul-Aug	5	0	0	0	0	2		\$0	\$0	\$0	\$1,296	\$1,296	0	\$1,296	\$1,296			
Webinar																			
ACTUAL COST																			
PROJECTED COST SUBTOTAL									\$0	\$0	\$150	\$25,071	\$25,221	\$3,000	\$22,071	\$25,071			
PROJECTED /ACTUAL COST SUBTOTAL									\$0	\$0	\$323	\$23,908	\$24,231	\$4,460	\$19,448	\$23,908			
ACTUAL COST SUBTOTAL									\$0	\$0	\$323	\$22,612	\$22,935	\$4,460	\$18,152	\$22,612			

Revised 9/22/2010 (cc)		#	Eligible	Eligible	Eligible	Eligible							Total						
		Travel	Member	Member	SSC	SSC	#	#	Member	Member	Staff	Other	Mgmt	Meet	OTHER	TOTAL			
Meeting Type	Month	Days	Comp	Travel	Comp	Travel	Staff	Parts.	Comp	Travel	Travel	Costs	Cost	Rooms					
SEDAR 22																			
Gulf of Mexico Yellowedge Grouper & Tilefish																			
Data Workshop	March	5	1	2	4	4	3	5	\$2,295	\$2,250	\$4,275	\$10,000	\$18,820	\$3,000	\$7,000	\$10,000			
Tampa, FL ACTUAL COST	March	6	1	1	0	3	3	2	\$2,292	\$1,451	\$1,566	\$9,411	\$14,720	\$5,439	\$3,972	\$9,411			
Assessment Workshop	Jul-Aug	5	2	0	3	0	3	5	\$4,590	\$0	\$0	\$1,037	\$5,627	\$0	\$1,037	\$1,037			
Webinar (Gulf action -Gulf picking up Costs)																			
ACTUAL COST									\$0	0	\$0	\$0	\$0	\$0	\$0	\$0			
PROJECTED COST SUBTOTAL									\$6,885	\$2,250	\$4,275	\$11,037	\$24,447	\$3,000	\$8,037	\$11,037			
PROJECTED/ACTUAL COST SUBTOTAL									\$2,292	\$1,451	\$1,566	\$9,411	\$14,720	\$5,439	\$3,972	\$9,411			
ACTUAL COST SUBTOTAL									\$2,292	\$1,451	\$1,566	\$9,411	\$14,720	\$5,439	\$3,972	\$9,411			
SEDAR 23																			
South Atlantic & Gulf Goliath																			
Data Workshop	April	5	2	2	2	2	3	4	\$4,590	\$2,700	\$4,200	\$5,400	\$16,890	\$0	\$5,400	\$5,400			
Florida ACTUAL COST	Apr	4	2	2	0	0	3	1	\$3,208	\$1,289	\$2,022	\$2,186	\$8,705	\$1,349	\$837	\$2,186			
Webinar	17-Jun		1						\$229				\$229			\$0			
Assessment Workshop - FL	Aug	5	2	2	2	2	3	2	\$4,590	\$2,700	\$4,200	\$2,700	\$14,190	\$0	\$2,700	\$2,700			
ACTUAL COST	Aug	4	2	2	1	2	3	2	\$1,833	\$1,825	\$1,633	\$6,086	\$11,377	\$1,662	\$4,424	\$6,086			
PROJECTED COST SUBTOTAL									\$9,180	\$5,400	\$8,400	\$8,100	\$31,080	\$0	\$8,100	\$8,100			
PROJECTED/ACTUAL COST SUBTOTAL									\$5,270	\$3,114	\$3,655	\$8,272	\$20,311	\$3,011	\$5,261	\$8,272			
ACTUAL COST SUBTOTAL									\$5,270	\$3,114	\$3,655	\$8,272	\$20,311	\$3,011	\$5,261	\$8,272			
SEDAR 24																			
South Atlantic Red Snapper																			
Data Workshop	May	5	0	0	2	4	6	15	\$0	\$0	\$150	\$25,775	\$25,925	\$5,000	\$20,775	\$25,775			
Charleston ACTUAL COST	May	5	3	3	0	1	7	22	\$7,334	\$4,095	\$954	\$35,105	\$47,488	\$12,785	\$22,320	\$35,105			

Revised 9/22/2010 (cc)		#	Eligible	Eligible	Eligible	Eligible							Total						
		Travel	Member	Member	SSC	SSC	#	#	Member	Member	Staff	Other	Mgmt	Meet	OTHER	TOTAL			
Meeting Type	Month	Days	Comp	Travel	Comp	Travel	Staff	Parts.	Comp	Travel	Travel	Costs	Cost	Rooms					
SEDAR 24 (Cont)																			
Assessment Workshop	Jun-Aug	5	0	0	2	2	3	12	\$0	\$0	\$0	\$1,037	\$1,037	\$0	\$1,037	\$1,037			
Webinars	18-Jun		2						\$458				\$458			\$0			
ACTUAL COST	14-Jul		1						\$229				\$229			\$0			
	6-Aug		2						\$458				\$458			\$0			
	9-Aug		2						\$458				\$458			\$0			
	11-Aug		1						\$229				\$229			\$0			
	13-Aug		2						\$458				\$458			\$0			
	18-Aug		2						\$458				\$458			\$0			
	20-Aug		2						\$458				\$458			\$0			
	9-Sep		2						\$458				\$458			\$0			
Review Workshop	Oct	4	0	0	2	4	4	6	\$0	\$0	\$4,712	\$10,068	\$14,780	\$3,000	\$7,068	\$10,068			
Savannah																			
ACTUAL COST																			
PROJECTED COST SUBTOTAL									\$0	\$0	\$4,862	\$36,880	\$41,742	\$8,000	\$28,880	\$36,880			
PROJECTED/ACTUAL COST SUBTOTAL									\$10,998	\$4,095	\$954	\$35,105	\$51,152	\$12,785	\$22,320	\$35,105			
ACTUAL COST SUBTOTAL									\$10,998	\$4,095	\$954	\$35,105	\$51,152	\$12,785	\$22,320	\$35,105			
UPDATES																			
SOUTH ATLANTIC UPDATE 1																			
Black Sea Bass	Jul-Sep																		
Data and Assessment	Mar-Aug	5	2	0	4	0	5	12	\$4,590	\$0	\$0	\$576	\$5,166	\$0	\$576	\$576			
Webinar																			
(Cancelled till Mar 2011) ACTUAL COST									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
South Atlantic Black Sea Bass Data Webinar	Sep																		
ACTUAL COST									\$458				\$458			\$0			
Update Workshop	Aug	4	2	2	1	2	3	5	\$3,792	\$2,300	\$2,900	\$7,600	\$16,592	\$100	\$7,500	\$7,600			
Beaufort, NC																			
Will not be held									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
ACTUAL COST																			

Revised 9/22/2010 (cc)		#	Eligible	Eligible	Eligible	Eligible							Total						
		Travel	Member	Member	SSC	SSC	#	#	Member	Member	Staff	Other	Mgmt	Meet	OTHER	TOTAL			
Meeting Type	Month	Days	Comp	Travel	Comp	Travel	Staff	Parts.	Comp	Travel	Travel	Costs	Cost	Rooms					
UPDATES (Cont)																			
GULF UPDATE 1																			
Greater Amberjack																			
	Jun-Nov																		
Data and Assessment	Mar-Sep	4	2	0	3	0	4	12	\$3,672	\$0	\$0	\$691	\$4,363	\$0	\$691	\$691			
Webinar																			
ACTUAL COST																			
Update Workshop	Aug	4	2	2	2	2	1	6	\$3,800	\$2,300	\$1,150	\$7,000	\$14,250	\$100	\$6,900	\$7,000			
Miami, FL																			
(Cancelled)									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
FLORIDA UPDATE 1																			
Spiny Lobster																			
Update Workshop	Aug	4	0	0	1	2	3	10	\$0	\$0	\$4,500	\$16,500	\$21,000	\$1,500	\$15,000	\$16,500			
Marathon, FL																			
ACTUAL COST																			
	Jun-Sep																		
Data and Assessment	Aug	4	2	0	3	0	4	16	\$3,672	\$0	\$0	\$1,152	\$4,824	\$0	\$1,152	\$1,152			
Webinar																			
ACTUAL COST																			
Jt Review SEDAR 23 Goliath & SL	Nov	5	1	2	3	6	5	8	\$2,295	\$2,700	\$3,000	\$15,100	\$23,095	\$3,000	\$12,100	\$15,100			
Review to be Held in Conjunction with SSC Meeting																			
ACTUAL COST																			
SSC Meeting - Charleston, SC (Neer)																			
ACTUAL COST	Apr	3	0	0	0	0	1		\$0	\$0	\$42	\$0	\$42	\$0	\$0	\$0			
PROJECTED COST SUBTOTAL									\$21,821	\$7,300	\$11,550	\$48,619	\$89,290	\$4,700	\$43,919	\$48,619			
PROJECTED/ACTUAL COST SUBTOTAL									\$13,897	\$5,000	\$8,650	\$40,443	\$67,990	\$4,600	\$35,843	\$40,443			
ACTUAL COST SUBTOTAL									\$458	\$0	\$0	\$0	\$458	\$0	\$0	\$0			

Revised 9/22/2010 (cc)		#	Eligible	Eligible	Eligible	Eligible							Total						
		Travel	Member	Member	SSC	SSC	#	#	Member	Member	Staff	Other	Mgmt	Meet	OTHER	TOTAL			
Meeting Type	Month	Days	Comp	Travel	Comp	Travel	Staff	Parts.	Comp	Travel	Travel	Costs	Cost	Rooms					
SEDAR STEERING COMMITTEE																			
Anchorage, AL	May	4	3	4	0	0	1	3	\$5,508	\$5,210	\$1,640	\$6,520	\$18,878	\$1,000	\$5,520	\$6,520			
(Mtg cancelled due to Gulf oil spill, however, charges incurred due to air travel already arranged and hotel room stays (Mtg in conjunction to CCC Mtg)																			
ACTUAL COST	May		2	2	0	0	3		\$2,292	\$2,192	\$1,335	\$1,396	\$7,215	\$550	\$846	\$1,396			
TBD	Oct	3	3	3	0	0	2	3	\$4,131	\$2,850	\$2,950	\$3,850	\$13,781	\$1,000	\$2,850	\$3,850			
ACTUAL COST																			
STEERING CMTE PROJECTED COST SUBTOTAL									\$9,639	\$8,060	\$4,590	\$10,370	\$32,659	\$2,000	\$8,370	\$10,370			
STEERING CMTE PROJECTED/ACTUAL COST SUBTOTAL									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
STEERING CMTE ACTUAL COST SUBTOTAL									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
OTHER MEETINGS																			
SEDAR Procedural Workshops																			
Uncertainty	Feb	5	0	0	8	8	6	25	\$0	\$0	\$6,350	\$34,750	\$41,100	\$1,000	\$33,750	\$34,750			
Charlotte, NC	Feb	5	0	0	1	7	5		\$0	\$0	\$4,741	\$23,094	\$27,835	\$6,721	\$16,373	\$23,094			
Age Workshop - Atlantic	August	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
SC DNR	Cancelled																		
Age Workshop - Gulf	Sept	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
ACTUAL COST	Cancelled																		
Historic Catch Workshop Savannah/Atlanta	Aug	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Will Not Be Held									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
ACTUAL COST																			
Caribbean Data and Monitoring (TBD)	May	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
ACTUAL COST	Cancelled																		
OTHER PROJECTED COST SUBTOTAL									\$0	\$0	\$6,350	\$34,750	\$41,100	\$1,000	\$33,750	\$34,750			
OTHER PROJECTED/ACTUAL COST SUBTOTAL									\$0	\$0	\$4,741	\$23,094	\$27,835	\$6,721	\$16,373	\$23,094			
OTHER ACTUAL COST SUBTOTAL									\$0	\$0	\$4,741	\$23,094	\$27,835	\$6,721	\$16,373	\$23,094			

Revised 9/22/2010 (cc)		#	Eligible	Eligible	Eligible	Eligible							Total						
Meeting Type	Month	Travel Days	Member Comp	Member Travel	SSC Comp	SSC Travel	# Staff	# Parts.	Member Comp	Member Travel	Staff Travel	Other Costs	Mgmt Cost	Meet Rooms	OTHER	TOTAL			
MISCELLANEOUS MEETINGS																			
Various Locations		40	0	0			1	0			\$23,400		\$23,400						
SAFMC Council Meeting	Mar	5					2				\$3,000		\$3,000						
ACTUAL COST	Mar	6	0	0	0	0	1				\$1,472		\$1,472						
SAFMC Council Meeting	Jun	5					2				\$3,000		\$3,000						
ACTUAL COST	Jun	6	0	0	0	0	3				\$3,500		\$3,500						
SAFMC Council Meeting	Sep	5					2				\$150		\$150						
ACTUAL COST																			
SAFMC Council Meeting	Dec	5					2				\$3,000		\$3,000						
ACTUAL COST																			
Gulf Council Meeting, Mobile, AL	Feb	4					1				\$1,500		\$1,500						
ACTUAL COST																			
Gulf Council Meeting, Galveston, TX	Apr	4					1				\$1,500		\$1,500						
ACTUAL COST																			
Gulf Council Meeting,Biloxi, MS	June	4					1				\$1,500		\$1,500						
ACTUAL COST																			
Gulf Council Meeting, Destin, FL	August	4					1				\$1,500		\$1,500						
ACTUAL COST																			
Gulf Council Meeting, Baton Rouge, LA	Oct	4					1				\$1,500		\$1,500						
ACTUAL COST																			
Gulf SSC Meetings	TBD	12					1				\$4,500		\$4,500						
ACTUAL COST	Jan	3	0	0			1		\$0	\$0	\$903	\$0	\$903						
	Mar	7	0	0			1		\$0	\$0	\$752	\$0	\$752						
SEAMAP Meetings	TBD	6					2				\$2,250		\$2,250						
ACTUAL COST																			
Attend National Stock Assessment WS - St. Pete, FL (Neer/Fenske)																			
ACTUAL COST	May	6	0	0	0	0	2		\$0	\$0	\$1,785	\$0	\$1,785						
SSC Meeting/New Member Orientation (Fenske/Neer)																			
ACTUAL COST	Aug	0	0	0	0	0	2	0	\$0	\$0	\$56	\$0	\$56						

Revised 9/22/2010 (cc)		#	Eligible	Eligible	Eligible	Eligible							Total						
		Travel	Member	Member	SSC	SSC	#	#	Member	Member	Staff	Other	Mgmt	Meet	OTHER	TOTAL			
Meeting Type	Month	Days	Comp	Travel	Comp	Travel	Staff	Parts.	Comp	Travel	Travel	Costs	Cost	Rooms					
Oil Spill Data Collection & Analysis WS - Miami, FL (Carmichael)																			
ACTUAL COST	Aug	3	0	0	0	0	1	0	\$0	\$0	\$1,387	\$0	\$1,387						
South Atlantic Black Sea Bass Data Webinar - 9/7/2010 (Phillips/Geiger)																			
ACTUAL COST	Sep	0	2	0	0	0	0	0	\$458	\$0	\$0	\$0	\$458						
SAFMC Council Meeting	Sep																		
ACTUAL COST	Sep	5	0	0	0	0	3	0	\$0	\$0	\$76	\$0	\$76						
MISC TOTALS-PROJECTED									\$0	\$0	\$23,400	\$0	\$23,400	\$0	\$0	\$0			
MISC TOTALS-PROJECTED/ACTUAL COST SUBTOTAL									\$458	\$0	\$22,831	\$0	\$23,289	\$0	\$0	\$0			
MISC TOTALS-ACTUAL COST SUBTOTAL									\$458	\$0	\$9,931	\$0	\$10,389	\$0	\$0	\$0			
GRAND TOTALS-PROJECTED									\$52,115	\$27,610	\$67,977	\$191,312	\$339,014	\$28,700	\$162,612	\$191,312			
GRAND TOTALS-PROJECTED/ACTUAL COST SUBTOTAL									\$37,498	\$17,068	\$48,289	\$154,557	\$257,412	\$42,374	\$112,183	\$154,557			
GRAND TOTALS-ACTUAL COST SUBTOTAL									\$24,059	\$12,068	\$26,739	\$112,818	\$175,684	\$37,774	\$75,044	\$112,818			
The <u>Other Costs</u> category include any activity costs which are anticipated for a listed activity that do not fall into the council member or staff categories and include items such as AP, SSC, PDT or other travel and meeting room related expenses.																			
			AP & Other TRAVEL																
Meeting Rooms =			Other =																
\$28,700			\$162,612								\$191,312				\$339,014	\$191,312			
\$42,374			\$112,183								\$154,557				\$257,412	\$154,557			
\$37,774			\$75,044								\$112,818				\$175,684	\$112,818			